

Geneva School District 304

**7 Year Security
Capital Improvement Plan**

OVERVIEW OF PROJECTS

**2017-2018 Project's Prioritized
FOLLOWED BY
Project's Prioritized in the Next 6 Years**

PROJECTS FOR THE 2017-2018 SCHOOL YEAR

Geneva Middle School South

- Interior Locking Mechanisms



Williamsburg Elementary School

- Roof Access Panels



DISTRICT WIDE:
ALL SCHOOL BUILDINGS INCLUDING
TRANSPORTATION &
COULTRAP EDUCATIONAL SERVICES CENTER
PRIORITIZE IN YEAR
2018-2019

Replacing the GE Diamond II Access Control System

GENEVA HIGH SCHOOL

TOP PRIORITIES IN THE NEXT 6 YEARS

- Interior and Exterior Cameras (Phases)
- Installing two additional FOB Readers at the Health Office and Band Room



GENEVA MIDDLE SCHOOL-NORTH

TOP PRIORITIES IN THE NEXT 6 YEARS

- Interior and Exterior Cameras (Phases)
- Install Security Traffic Bollards



GENEVA MIDDLE SCHOOL-SOUTH

TOP PRIORITIES IN THE NEXT 6 YEARS

- Interior and Exterior Cameras (Phases)
- Install Security Traffic Bollards



HARRISON ELEMENTARY SCHOOL

TOP PRIORITIES IN THE NEXT 6 YEARS

- Secure Front Entrance
- Exterior Security Cameras



WESTERN AVENUE ELEMENTARY SCHOOL
MILL CREEK ELEMENTARY SCHOOL
HEARTLAND ELEMENTARY SCHOOL
WILLIAMSBURG ELEMENTARY SCHOOL
FABYAN ELEMENTARY SCHOOL



TOP PRIORITIES IN THE NEXT 6 YEARS

EXTERIOR SECURITY CAMERAS



FINANCIAL ANALYSIS

Year 1	\$ 15,800
Year 2	\$ 399,550
Year 3	\$ 38,000
Year 4	\$ 134,400
Year 5	\$ 50,300
Year 6	\$ 8,000
Year 7	\$ 0

TOTAL: \$646,050.00

QUESTIONS?